



**SURREY COUNTY COUNCIL
LOCAL COMMITTEE
(GUILDFORD)**

**PROPOSALS FOR THE COMMITTEE'S
REVENUE AND CAPITAL ALLOCATIONS**

14th December 2006

KEY ISSUE/DECISION:

To set out the funding available for County Councillors' allocations for 2006/07, and consider the requests received.

SUMMARY

This report lists and makes recommendations on bids received for Members' Allocations, which have been sponsored by at least one Member.

RECOMMENDATIONS

The Committee is asked to approve the proposed expenditure from the Members' Revenue Allocation budget listed in paragraph 4.

BACKGROUND

- 1 The budget for 2006/07 made available delegated funding to be spent on local projects to promote the social, environmental or economic well-being of the people of each borough or district area. This amounts to £11,000 for each County Member of the Committee.
- 2 An additional capital allocation of £35,000 for voluntary or community organisations has been made available to each Surrey County Council Local Committee.

- 3 The sums currently committed are set out in the attached schedule, together with the balance remaining to be committed (Appendix A).

PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS

- 4 Proposals for consideration at this meeting are:
- a. £2000 for Improved signage and markings on York Rd. & Chertsey St. (£1000 each from David Goodwin & Sarah Di Caprio)
 - b. £1110 for Bellfields Residents Association (Pauline Searle)
 - c. £1000 for the Stoughton Youth Club (Pauline Searle).
 - d. £1000 for the development of a business plan for Guildford Together Consortium (Eddie Owen).
 - e. £4679 for the outdoor area at Merrow Infants School (Eddie Owen)
 - f. £3000 for the refurbishment of St Albans Hall, Wood St (Mike Nevins)
 - g. £1500 for water fountains at Pirbright Village Primary School (Mike Nevins)
 - h. £2000 for the turning circle & fencing at Worplesdon Primary School.
 - i. £1000 for wicket restoration work at Normandy Cricket Club.
 - j. £1000 for the clearance, levelling and reseeded of the area adjacent to the Millennium Well for Jacobs well Residents Association. (Mike Nevins).

The details of the individual proposals are appended to this report (Appendix B).

- 5 A separate item on the agenda for this meeting considers the revised Local Committee protocol which includes a proposal that the Local Committee in Guildford adopts the practice of allowing decisions on revenue proposal up to £1,000 under certain circumstances (detailed in the revised protocol) to be delegated to the Area Director.

PROPOSALS FROM THE CAPITAL ALLOCATION

- 6 There are no proposals from the remaining capital allocation (£26,692) for this meeting. Members have indicated that these funds be used for equipment or facilities for young people. Officers are currently inviting proposals from voluntary and community groups in the borough. Any proposals received will be put to the Committee on March 22nd for consideration and decision.

CONSULTATIONS

- 7 The appropriate SCC services and partner agencies for each proposal have been consulted as detailed in each proposal document (Appendices B).

IMPLICATIONS (FINANCIAL, EQUALITIES, RISK, SAFETY, ENVIRONMENTAL)

- 8 The proposals in this report are intended to enhance the wellbeing of Guildford residents and make best possible use of the funds available to the Local Committee.
- 9 In particular the contribution to the Bellfields Residents Association will help provide the much needed drop in sessions for vulnerable and elderly people in the area.
- 10 Similarly the funding of the equipment for Stoughton Youth Club will provide opportunities for young people, which are currently not available.

CONCLUSION AND REASONS FOR RECOMMENDATION

- 11 The spending proposals put forward for this meeting have been assessed for appropriateness and value for money and it is recommended that they should be approved, to enhance the wellbeing of Guildford residents.

WHAT HAPPENS NEXT:

- 12 Should members agree the proposals, Officers will require recipient agencies to sign a brief funding agreement form (based on the attached documents and Committee's decision), and then transfer funds when the agency requires. Recipient agencies are required to: account for the way the money has been spent, identifying where outcomes have been achieved, include a credit for SCC Local Committee in any publicity, and meet other conditions of the funding agreement. Officers will continue the practice of preparing an annual report on the outcomes of the previous year's funding.

CONTACT DETAILS

Responsible Officer: Dave Johnson
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ITEM 11 APPENDIX A

| REVENUE ALLOCATIONS | | | |
|---------------------|------------------|------------------|--------------------|
| Councillor | Amount available | Amount committed | Amount uncommitted |
| Bill Barker | £11,000 | £1,250 | £9,750 |
| David Davis | £11,000 | £5,500 | £5,500 |
| Sarah Di Caprio | £11,000 | £600 | £10,800 |
| David Goodwin | £11,000 | £2,240 | £8,760 |
| Mike Nevins | £11,000 | £0 | £11,000 |
| Eddie Owen | £11,000 | £630 | £10,370 |
| Tony Rooth | £11,000 | £500 | £10,500 |
| Pauline Searle | £11,000 | £600 | £10,400 |
| Fiona White | £11,000 | £2,100 | £8,900 |
| Marsha Moseley | £11,000 | £0 | £11,000 |
| | | | |
| Total | £110,000 | £8,420 | £101,580 |
| | | 9% | 91% |

| CAPITAL ALLOCATION | |
|-----------------------------------|---------------|
| Amount available | £35,000 |
| | |
| St Peters basketball equipment | £1,508 |
| Relate furniture | £1,800 |
| Music equipment community centres | £5,000 |
| Total committed | £8,308 |
| | 24% |
| | |
| Amount uncommitted | £26,692 |
| | 76% |
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**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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|---|--|
| Name of Member: | David Goodwin & Sarah Di Caprio |
| Name of project: | Improved signage and markings on York Road and Chertsey Street, Guildford |
| Organisation responsible for carrying out the project? | SCC Transportation Service |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Improved pedestrian accessibility and safety at the junction, benefiting children and parents attending the adjacent Sandfield School, as well as other pedestrians crossing at this location. |
| Who has been consulted? | Sandfield School Head Teacher and local County and Borough Members. |
| When will the project be started and completed? When will outcomes be seen? | 2006/07. Outcomes will be seen immediately. |
| What is the total cost of the project? Estimate / breakdown of costings. | £ 2,000 |
| Amount and purpose of proposed Local Committee funding? | £ 2,000 (£1,000 from each Councillor) |
| What alternative funds have been sought or secured? | None. Any further measures deemed necessary may be funded by the Friary development. |
| Has any other part of Surrey County Council been approached for this funding? | No |
| Has the Local Committee given funding for this purpose in the past? | No |
| If this project will need funding in future, how will that be met? | See 9, above. |
| Area Director's / SCC Service Manager's comments | This proposal is fully supported |
| Date of Local Committee | 14 December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| | Name of Member: | Pauline Searle |
| | Name of project: | a) Christmas play b) hall hire for drop in sessions |
| | Organisation responsible for carrying out the project? | Bellfields Resident Association |
| | Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Both the Christmas party & the drop in sessions give elderly people the opportunity to meet & enjoy each others company outside their homes |
| | Who has been consulted? | County Councillor, Residents Association |
| | When will the project be started and completed? When will outcomes be seen? | The Christmas party will take place on January 5 th 2007 and the hall hire will cover 24 twice monthly sessions. |
| | What is the total cost of the project? Estimate/breakdown of costings. | £350 for the Christmas party. £960 for the hall hire for the drop in sessions. |
| | Amount and purpose of proposed Local Committee funding? | £150 for the Christmas party & £960 for the hall hire. |
| | What alternative funds have been sought or secured? | The Community Safety Wardens steering group is providing £200 towards the Christmas party & the Poyle charity provide the taxis to transport the elderly people to and from their homes. |
| | Has any other part of Surrey County Council been approached for this funding? | no |
| | Has the Local Committee given funding for this purpose in the past? | no |
| | If this project will need funding in future, how will that be met? | Hopefully they will be able to build up funds throughout the year as they become more established. |
| | Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| | Date of Local Committee | 14 December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
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PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| Name of Member: | Pauline Searle |
| Name of project: | Stoughton Youth Club |
| Organisation responsible for carrying out the project? | Stoughton Youth Club |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Youth Club for 9½ to 14 year olds in the Stoughton ward. It will provide organised activities in a secure environment. Giving the young people the opportunity to learn new skills and to take pride in their area. The club will hopefully reduce the anti social behaviour which the young people have been evidenced by Police causing in the area. Stoughton ward Residents and young people of Stoughton. |
| Who has been consulted? | Young People in the area & Safer Guildford Partnership. |
| When will the project be started and completed? When will outcomes be seen? | November 29 th - will run for one year to start & hopefully will continue. Outcomes should be seen immediately & hopefully in the long term. |
| What is the total cost of the project? Estimate/breakdown of costings. | Approx £2955 consisting of: Hall hire £675 Tutors/instruction £540 Visits/visitors £505 Equipment £980 Refreshments/ingredients for cooking £255 |
| Amount and purpose of proposed Local Committee funding? | £1000- hall rental £675, Bean bags £150, boxed games & cards £120, cards & accessories for craft £55 |
| What alternative funds have been sought or secured? | £1000 promised by the Safer Guildford Partnership. Fundraising and subs at the club. |
| Has any other part of Surrey County Council been approached for this funding? | no |
| Has the Local Committee given funding for this purpose in the past? | no |
| If this project will need funding in future, how will that be met? | Fundraising by the Queen Elizabeth Park Residents Association & Stoughton Community Association. |
| Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| Name of Member: | Eddie Owen |
| Name of project: | Guildford Together |
| Organisation responsible for carrying out the project? | Guildford Together Consortium, c/o Surrey Community Action |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | To finalise a full and detailed Business Plan and then initiate fund-raising activities. The Consortium aims to establish a Community Space as part of the new Friary extension in Guildford, a multi-agency resource centre, providing a one stop shop for advice, information and support on the widest possible range of issues to the whole of Guildford's community. |
| Who has been consulted? | Over 20 voluntary organisations form the Consortium. GBC Community Development Scrutiny Committee approved the draft Business Plan in July 2006. |
| When will the project be started and completed? When will outcomes be seen? | The Business Plan is to be finalised by early 2007 with fundraising starting immediately. The whole project should be completed in line with the Friary redevelopment, approx 2010 |
| What is the total cost of the project? Estimate/breakdown of costings. | £5,000 consultancy fees and consultation costs |
| Amount and purpose of proposed Local Committee funding? | £2,000 contribution to developing the business case |
| What alternative funds have been sought or secured? | £2,000 already secured in donations, plus considerable pro bono professional services. |
| Has any other part of Surrey County Council been approached for this funding? | No |
| Has the Local Committee given funding for this purpose in the past? | No |
| If this project will need funding in future, how will that be met? | A programme of fundraising activity and bids. The project will require capital funds (to fit out the premises) in 2010. |
| Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| Name of Member: | Eddie Owen |
| Name of project: | Outdoor Project |
| Organisation responsible for carrying out the project? | Merrow Infants School |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | To enhance physical activity at break and lunchtimes through use of role play area and playground markings. It will benefit the 141 children aged 4 to 7 who attend the school and visiting children. |
| Who has been consulted? | Staff, children and parents were consulted. This project was identified as beneficial. |
| When will the project be started and completed? When will outcomes be seen? | Spring 2007 |
| What is the total cost of the project? Estimate/breakdown of costings. | Total outdoor project cost: £14,340. This part of the project: £4679 |
| Amount and purpose of proposed Local Committee funding? | £4679 |
| What alternative funds have been sought or secured? | £5000 raised by the PTA towards total project. |
| Has any other part of Surrey County Council been approached for this funding? | no |
| Has the Local Committee given funding for this purpose in the past? | no |
| If this project will need funding in future, how will that be met? | Not in the foreseeable future |
| Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
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PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| | Name of Member: | Mike Nevins |
| | Name of project: | Refurbishment St Albans Hall Wood Street Worplesdon |
| | Organisation responsible for carrying out the project? | St Albans Hall |
| | Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Refurbishment to include Safety rail to Kitchen steps. External redecoration. Replacement Curtains. Additional folding tables. Upgrading the emergency doors and exit with new doors with ramped exits meeting the needs of 100s of people in the local community of Wood St village. Approximately 12 groups meet regularly at the hall and it is used frequently for one – off bookings. |
| | Who has been consulted? | This is now the last remaining community hall that can be used in Wood Street Village following the closure of the Royal British Legion on the green and the closure of the Women’s Institute Hall in Broad Street. This money will only be used for the community part of the building. |
| | When will the project be started and completed? When will outcomes be seen? | asap This project could last a few years, However you will see the improvements as and when we spend money |
| | What is the total cost of the project? Estimate/breakdown of costings. | Current project £16,000 including kitchen refurbishment. |
| | Amount and purpose of proposed Local Committee funding? | £3,000 |
| | What alternative funds have been sought or secured? | £10,000 already raised through donations & fundraising and spent on kitchen refurbishment. |
| | Has any other part of Surrey County Council been approached for this funding? | no |
| | Has the Local Committee given funding for this purpose in the past? | no |
| | If this project will need funding in future, how will that be met? | Work is carried out as the funds become available. |
| | Area Director’s / SCC Service Manager’s comments | The Area Director recommends approval. |
| | Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
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PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| | Name of Member: | Mike Nevins |
| | Name of project: | Water Fountains |
| | Organisation responsible for carrying out the project? | Pirbright Village Primary School Mr Tim Hart |
| | Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Install two water fountains in the playgrounds to enable the children to drink water at break times, benefiting all the school children. |
| | Who has been consulted? | the children, teachers and school governors |
| | When will the project be started and completed? When will outcomes be seen? | As soon as the money has been received. Work to be completed early 2007. |
| | What is the total cost of the project? Estimate/breakdown of costings. | £1500 |
| | Amount and purpose of proposed Local Committee funding? | £1500 |
| | What alternative funds have been sought or secured? | none |
| | Has any other part of Surrey County Council been approached for this funding? | no |
| | Has the Local Committee given funding for this purpose in the past? | Not for this purpose, but £1500 for a safety gate was agreed at the local committee on 1/12/05 |
| | If this project will need funding in future, how will that be met? | N/a |
| | Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| | Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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| | Name of Member: | Mike Nevins |
| | Name of project: | Pegasus Bus Turning Area and fencing in the school grounds |
| | Organisation responsible for carrying out the project? | Worplesdon Primary School |
| | Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | At present two Pegasus buses accommodate 50-60 children daily resulting in a reduction in the number of cars arriving and parking outside the school. The layout of the roads and school site it is not possible to get the buses onto the school site. Therefore they drop off the children and collect from an adjoining street. With the number of children using this service, movement of children across two roads is potentially dangerous and difficult to supervise. The school has recently placed an order for road alterations to enable the buses to turn onto the school site but alterations will need to be carried out within the school site and will require fencing and tarmac being reinforced to support the movement and turning of buses. Increased safety for 50 – 60 children daily |
| | Who has been consulted? | Children, parents, teachers, school governors and LEA. |
| | When will the project be started and completed? When will outcomes be seen? | December 2006 to accommodate the buses turning in January 2007 |
| | What is the total cost of the project? Estimate/breakdown of costings. | £20000 |
| | Amount and purpose of proposed Local Committee funding? | £2000 for fencing & turning circle |
| | What alternative funds have been sought or secured? | School budget & Pegasus |
| | Has any other part of Surrey County Council been approached for this funding? | Pegasus is funding the driveway. |
| | Has the Local Committee given funding for this purpose in the past? | no |
| | If this project will need funding in future, how will that be met? | N/a |
| | Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| | Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



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|---|--|
| Name of Member: | Mike Nevins |
| Name of project: | Normandy Cricket Club restoration work on two wickets |
| Organisation responsible for carrying out the project? | Normandy Cricket Club |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | Restoration of two 60 year old wickets. To improve the facilities for the club and the community, benefiting the members of the club. (At least 100 members) |
| Who has been consulted? | Guildford BC chief grounds man, Normandy Cricket Club Ground Chairman |
| When will the project be started and completed? When will outcomes be seen? | It will be started asap and the benefits will be seen next summer in the new season. |
| What is the total cost of the project? Estimate/breakdown of costings. | £5000 |
| Amount and purpose of proposed Local Committee funding? | £1000 |
| What alternative funds have been sought or secured? | Fund raising projects |
| Has any other part of Surrey County Council been approached for this funding? | no |
| Has the Local Committee given funding for this purpose in the past? | Not for this purpose, but £1000 for Triple Lane Nets was agreed at the Local Committee on 1/12/05 |
| If this project will need funding in future, how will that be met? | N/a |
| Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| Date of Local Committee | 14 th December 2006 |

**SURREY COUNTY COUNCIL LOCAL COMMITTEE IN
GUILDFORD**



PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET

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|---|---|
| Name of Member: | Mike Nevins |
| Name of project: | Millennium Well Monument – Jacobs Well |
| Organisation responsible for carrying out the project? | Jacobs Well Residents Association (JWRA) |
| Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people? | A Millennium Well Monument, To include the clearance of brambles, nettles etc, rotivating, levelling and seeding the area. To complete the project started for the year 2000. |
| Who has been consulted? | The community. The Jacobs Well Resident Association. |
| When will the project be started and completed? When will outcomes be seen? | The project has already started. As soon as funds are available. Approx spring 2007. |
| What is the total cost of the project? Estimate/breakdown of costings. | Most recent part of project £1982 |
| Amount and purpose of proposed Local Committee funding? | £1000 |
| What alternative funds have been sought or secured? | Through fund raising & donations. |
| Has any other part of Surrey County Council been approached for this funding? | no |
| Has the Local Committee given funding for this purpose in the past? | no |
| If this project will need funding in future, how will that be met? | N/A |
| Area Director's / SCC Service Manager's comments | The Area Director recommends approval. |
| Date of Local Committee | 14 December 2006 |